

Integrated Annual Corporate Plan 2016-17



We are a community of people dedicated to transforming the patient and family experience through innovative and collaborative approaches to care, knowledge and leadership.

Working together with patients and families we will:	KGH 2018 Outcome	2016-2017 Target
 <p>Transform the patient experience through a relentless focus on quality, safety & service</p>	<p>KGH is a top performer on the essentials of quality, safety and service</p>	<p>Achieve or exceed eighty per cent of Quality Improvement Plan targets</p>
 <p>Transform the workplace experience through a focus on work-life quality</p>	<p>Our people are inspired and proud to work at KGH</p>	<p>Address the top three opportunities for improvement in engagement</p>
 <p>Drive clinical innovation in complex-acute and specialty care</p>	<p>KGH is positioned as a leading centre for complex-acute and specialty care</p>	<p>Implement a clinical innovation strategy that aligns and integrates with our regional health-care system</p>
 <p>Create seamless transitions in care for patients across our regional health-care system</p>	<p>Patient navigation pathways and partnerships are established for complex-acute and chronic patient populations</p>	<p>Implement continuum of care pathways for chronic obstructive pulmonary disease, hip fractures and palliative care</p>
 <p>Maximize our research and academic health sciences potential</p>	<p>The Kingston-wide health research enterprise is among the "Top 10" health research institutes in Canada</p>	<p>Establish a Kingston-wide health research enterprise agreement</p>
 <p>Create a high-performing regional health-care system with our partners</p>	<p>KGH is part of an integrated and sustainable regional health-care system</p>	<p>Advance Health Care Tomorrow deliverables</p>

Enable high performance

<p>People</p>	<p>Empower our people to transform the patient experience</p>	<p>Conduct staff rounds with senior leadership every month</p>
<p>Technology</p>	<p>Rapid transmission of information improves care and operational efficiency</p>	<p>Implement strategic technology projects on schedule and on budget</p>
<p>Facilities</p>	<p>Phase 2 functional planning is complete</p>	<p>Obtain approval to proceed with Phase 2 redevelopment</p>
<p>Finances</p>	<p>KGH is a top operational performer amongst Ontario teaching hospitals</p>	<p>Identify the top three efficiency opportunities for all Quality Based Procedures</p>